

NATIONAL DEFENCE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Ministry of Defence. The functions carried out under this programme are:

General Administration - The central management and administration of the Ministry including policy direction by Ministerial offices and support services such as planning; financial, personnel and logistical administration; and legal and engineering services.

Armed Forces - Provision for the Singapore Armed Forces including full-time national servicemen and operationally ready national servicemen.

National Day Celebrations - Provision for the National Day celebrations.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016	Change over FY2015	
JA	NATIONAL DEFENCE PROGRAMME						
	TOTAL EXPENDITURE	\$12,295,474,429	\$13,122,000,000	\$13,122,000,000	\$13,967,000,000	\$845,000,000	6.4%
	Main Estimates						
	OPERATING EXPENDITURE	\$11,866,863,113	\$12,691,000,000	\$12,691,000,000	\$13,296,000,000	\$605,000,000	4.8%
	<i>RUNNING COSTS</i>	<i>\$11,858,677,101</i>	<i>\$12,682,445,600</i>	<i>\$12,682,772,000</i>	<i>\$13,287,401,700</i>	<i>\$604,629,700</i>	<i>4.8%</i>
	Expenditure on Manpower	\$16,051,651	\$14,698,100	\$17,044,900	\$17,225,500	\$180,600	1.1%
1200	Political Appointments	1,227,065	1,150,100	1,754,700	2,028,100	273,400	15.6
1500	Permanent Staff	14,824,586	13,548,000	15,290,200	15,197,400	-92,800	-0.6
	Other Operating Expenditure	\$11,842,625,449	\$12,667,747,500	\$12,665,727,100	\$13,270,176,200	\$604,449,100	4.8%
2100	Consumption of Products & Services	17,279,890	23,072,000	23,072,000	22,572,000	-500,000	-2.2
2300	Manpower Development	219,951	333,000	323,000	323,000	0	0.0
2400	International & Public Relations, Public Communications	17,875,932	41,382,000	41,382,000	39,416,500	-1,965,500	-4.7
2800	Miscellaneous	0	1,687,000	1,667,000	1,667,000	0	0.0
2900	Military Expenditure	11,807,249,676	12,601,273,500	12,599,283,100	13,206,197,700	606,914,600	4.8
	<i>TRANSFERS</i>	<i>\$8,186,012</i>	<i>\$8,554,400</i>	<i>\$8,228,000</i>	<i>\$8,598,300</i>	<i>\$370,300</i>	<i>4.5%</i>
3600	Transfers to Institutions & Organisations	8,186,012	8,554,400	8,228,000	8,598,300	370,300	4.5
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$428,611,317	\$431,000,000	\$431,000,000	\$671,000,000	\$240,000,000	55.7%
5100	Government Development	428,611,317	431,000,000	431,000,000	671,000,000	240,000,000	55.7

Manpower

Category	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016
Political Appointments	3	3	3	3
Permanent Staff	279	279	279	279
TOTAL	282	282	282	282